

# A.V. NARAYANASWAMY and N. CHOODAMANI

## Chartered Accountants

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SRIRANGAM-620 006  
Ph : 0431-3554958

Date:10.10.2022

### TO WHOM IT MAY CONCERN

Date : .....

This is to certify that Rajalakshmi Engineering College(Autonomous), Thandalam, Chennai, Tamilnadu had incurred the following expenditure on financial subsidy to students based on Merit Scholarship, Scholarship based on Economic status, Sports Scholarship, Scholarships for performance in cultural events and Scholarships for M.E/M.Tech. Students during the last five years. This Certificate has been based on the Audited Balance Sheet Income and Expenditure Statement for the period from 2017-18 to 2020-21 and Provisional Balance sheet and Income and Expenditure Statement for the period 2021-22.

S.No	Academic Year	Name of the Scheme	No.of Students Benefited	Amount in (Rs.)	Total Amount Year wise (Rs.)
1	2021-2022	Merit Scholarship	1377	55,08,000	1,32,65,000
		Scholarship based on Economic status	38	43,55,000	
		Sports Scholarship	7	21,000	
		Scholarships for performance in Cultural events	17	51,000	
		Scholarships for M.E/M.Tech. Students	74	33,30,000	
2	2020-2021	Merit Scholarship	1368	41,04,000	98,34,000
		Scholarship based on Economic status	9	16,95,000	
		Sports Scholarship	74	1,85,000	
		Scholarships for performance in Cultural events	10	25,000	
		Scholarships for M.E/M.Tech. Students	85	38,25,000	
3	2019-2020	Merit Scholarship	1287	38,61,000	1,07,30,000
		Scholarship based on Economic status	13	23,79,000	
		Sports Scholarship	147	3,67,500	
		Scholarships for performance in Cultural events	11	27,500	
		Scholarships for M.E/M.Tech. Students	91	40,95,000	



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4	2018-2019	Merit Scholarship	1300	39,00,000	90,66,500
		Scholarship based on Economic status	12	1884000	
		Sports Scholarship	101	2,52,500	
		Scholarships for performance in Cultural events	6	15,000	
		Scholarships for M.E/M.Tech. Students	67	30,15,000	
5	2017-2018	Merit Scholarship	1234	30,85,000	64,79,000
		Scholarship based on Economic status	5	8,69,000	
		Sports Scholarship	120	3,00,000	
		Scholarships for performance in Cultural events	8	20,000	
		Scholarships for M.E/M.Tech. Students	49	22,05,000	
Total					4,93,74,500

**Amount in words: Four CroreNinty Three LakhsSeventy-Four Thousand Five Hundred Only**



For A.V. NARAYANASWAMY AND N. CHOODAMANI  
CHARTERED ACCOUNTANTS

*N. Nair*

08/07/20

*S. K. Ramya*



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**RAJALAKSHMI  
ENGINEERING COLLEGE**  
An AUTONOMOUS Institution  
Affiliated to ANNA UNIVERSITY, Chennai



**TO WHOMSOEVER IT MAY CONCERN**

This is to certify that the students benefited by scholarships, freeships, etc. provided by the institution besides government schemes during the last five years are as given below:

Sl. No.	Academic Year	Number of students benefited	Amount in Rs.
1	2021 - 2022	1513	1,32,65,000
2	2020 - 2021	1546	98,34,000
3	2019 - 2020	1549	1,07,30,000
4	2018 - 2019	1486	90,66,500
5	2017 - 2018	1416	64,79,000
Total			4,93,74,500

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Accounts Manager  
Rajalakshmi Engineering College,  
Chennai - 602 105.

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[www.rajalakshmi.org](http://www.rajalakshmi.org)

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**RAJALAKSHMI ENGINEERING COLLEGE**  
Thandalam Village, Sriperumbur Taluk - 602105

**SCHEDULE TO INCOME AND EXPENDITURE STATEMENT 2021-22**

S.no.	Particulars	Total
<b>1 INCOME:</b>		
Gross Receipts :		
Student's fees receipt	1,20,31,54,000	
Fees Receipts - Architecture	3,37,20,000	
Other Income	4,85,16,312	
Alumini Contribution receipts	17,79,000	
Research Grants receipts	71,45,000	
Project and consultancy receipts	13,31,000	
<b>Total</b>	<b>1,29,56,45,312</b>	
<b>2 EMPLOYEE COST</b>		
<b>SALARIES</b>		
Teaching Faculty	23,57,40,992	
Teaching Faculty - B Arch	2,03,98,045	
Non - Teaching Staff	5,48,13,498	
<b>STAFF WELFARE EXPENSES</b>		
Staff Welfare Exps+ESI+PF	42,87,380	
Incentive	53,53,002	
Allowance and Others	76,921	
<b>Total</b>	<b>32,06,69,838</b>	
<b>3 UNIVERSITY CHARGES/ AFFILIATION EXPS</b>		
Affiliation and Accreditation Fees	51,24,000	
Affiliation fees - B Arch	9,10,700	
University Expenses	5,46,209	
<b>Total</b>	<b>65,80,909</b>	
<b>4 ADMINISTRATIVE EXPENSES</b>		
Administrative Office Expenses	1,77,181	
Vehicles Maintenance & Fuel	6,25,876	
Admission Exps	7,12,637	
Audit Fees	2,00,000	
Brand Promotion	26,10,696	
Facility Charges	3,75,00,000	
Pooja Expenses	3,14,728	
Travelling & Conveyance Expenses	14,60,781	
Books and Periodicals	70,950	
Advertisement Expenses	40,89,611	
Rates & Taxes and Licenses	35,58,518	
Insurance charges	11,91,723	
Professional charges	75,64,537	
Membership & Subscription fees	16,16,637	
Sponsorship paid	22,60,500	
Misc Expenses	65,545	
<b>Total</b>	<b>6,40,19,920</b>	
<b>5 ACADEMIC/PARA ACADEMIC EXPS</b>		

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Dr.S.N. MURUGESAN, M.E., Ph.D.  
Principal  
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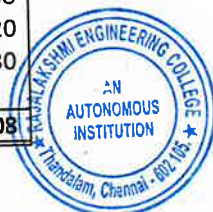


Student Welfare	1,63,17,902
scholarship paid to students	1,32,65,000
Function Expenses	40,48,321
Department Expenses	23,84,579
Faculty Development Expenses	3,30,500
Seedmoney paid to faculty	10,43,000
Consumables - Lab	13,26,028
Training and Placement	32,30,925
R & D	5,41,832
Exam Cell Expenses - Autonomous	2,58,49,820
<b>Total</b>	<b>6,83,37,908</b>
<b>6 CAMPUS MAINTENANCE EXPS</b>	
Housekeeping Expenses	1,06,55,511
Repairs & Maintenance -academic	11,19,000
Repairs & Maintenance -physical	9,95,61,000
Security charges	65,50,535
<b>Total</b>	<b>11,78,86,046</b>
<b>7 PRINTING &amp; STATIONERY</b>	
Printing & Stataionery	32,26,137
Xerox Expenses	1,39,406
Others	35,837
<b>Total</b>	<b>34,01,380</b>
<b>8 POWER &amp; FUEL EXPENSES</b>	
Generator Expenses	24,37,363
Electricity charges	1,22,23,685
<b>Total</b>	<b>1,46,61,048</b>
<b>9 COMMUNICATION CHARGES</b>	
Internet charges	21,10,430
Postage, Telegram & Courier Expenses	1,06,521
Telephone & Fax Charges	6,56,751
<b>Total</b>	<b>28,73,702</b>
<b>10 TRANSPORT MAINTENANCE EXPENDITURE</b>	
Administrative Expenses	6,56,65,041
Rates and Taxes	23,94,645
Vehicle Maintenance	1,02,37,314
<b>Total</b>	<b>7,82,97,000</b>
<b>11 HOSTEL MAINTENANCE EXPENSES</b>	
Administrative Expenses and Repairs & Maintenance	4,80,38,403
<b>Total</b>	<b>4,80,38,403</b>
<b>12 FINANCIAL CHARGES</b>	
Bank charges & Processing Charges	15,02,158
Interest - Bank & Others	13,99,50,620
Processing fees and Valuation Charges	88,99,730
<b>Total</b>	<b>15,03,52,508</b>

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**SCHEDULE TO INCOME AND EXPENDITURE STATEMENT 2020-21**

S.no.	Particulars	Total
<b>1 INCOME:</b>		
Gross Receipts :		
Student's fees receipts	94,29,30,000	
Student's Transport receipts	16,79,27,000	
Student's Hostel Fee receipts	7,80,36,000	
Other Income	2,99,39,239	
Alumini Contribution receipts	8,81,000	
Research Grants receipts	21,58,000	
Project and consultancy receipts	7,45,000	
<b>Total</b>		<b>1,22,26,16,239</b>
<b>2 EMPLOYEE COST</b>		
<b>SALARIES</b>		
Teaching Faculty	24,55,49,054	
Teaching Faculty - B Arch	1,97,50,409	
Non - Teaching Staff	2,63,32,609	
Administrative Staff	1,83,82,560	
<b>STAFF WELFARE EXPENSES</b>		
Staff Welfare Exps+ESI+PF	60,28,078	
Incentive	3,10,000	
Allowance and Others	1,67,100	
<b>Total</b>		<b>31,65,19,810</b>
<b>3 UNIVERSITY CHARGES/ AFFILIATION EXPS</b>		
Affiliation and Accreditation Fees	21,61,210	
Affiliation fees - B Arch	6,65,693	
University Expenses	2,37,448	
<b>Total</b>		<b>30,64,351</b>
<b>4 ADMINISTRATIVE EXPENSES</b>		
Administrative Office Expenses	81,510	
Vehicles Maintenance & Fuel	10,400	
Admission Exps	4,07,000	
Brand Promotion	1,35,000	
Facility Charges	2,85,00,000	
Pooja Expenses	3,45,971	
Travelling & Conveyance Expenses	6,28,231	
Books and Periodicals	1,00,424	
Advertisement Expenses	86,51,895	
Rates & Taxes and Licenses	65,000	
Insurance charges	1,79,475	
Professional charges	39,81,714	
Membership & Subscription fees	12,77,697	
Sponsorship paid	8,07,000	
Misc Expenses	22,206	
<b>Total</b>		<b>4,51,93,523</b>

*S.N. Murugesan*

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*[Signature]*  
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<b>5 ACADEMIC/PARA ACADEMIC EXPS</b>	
Student Welfare	11,11,980
scholoshrip paid to students	98,34,000
Function Expenses	11,92,814
Department Expenses	2,84,162
Faculty Development Expenses	3,33,106
Consumables - Lab	10,98,724
Training and Placement	64,07,220
R & D	9,13,475
Exam Cell Expenses - Autonomous	37,38,078
<b>Total</b>	<b>2,49,13,560</b>
<b>6 CAMPUS MAINTENANCE EXPS</b>	
Housekeeping Expenses	92,99,374
Repairs & Maintenance -academic	1,91,000
Repairs & Maintenance -physical	6,60,47,000
Securilty charges	56,39,757
<b>Total</b>	<b>8,11,77,131</b>
<b>7 PRINTING &amp; STATIONERY</b>	
Printing & Stataionery	12,65,931
Xerox Expenses	57,036
Others	3,560
<b>Total</b>	<b>13,26,527</b>
<b>8 POWER &amp; FUEL EXPENSES</b>	
Generator Expenses	10,81,132
Electricity charges	74,94,091
<b>Total</b>	<b>85,75,223</b>
<b>9 COMMUNICATION CHARGES</b>	
Internet charges	22,64,125
Postage, Telegram & Courier Expenses	86,107
Telephone & Fax Charges	6,24,383
<b>Total</b>	<b>29,74,615</b>
<b>10 TRANSPORT MAINTENANCE EXPENDITURE</b>	
Administrative Expenses	5,00,00,105
Vehicle Insurance	71,20,259
Vehicle Maintenance	61,21,926
<b>Total</b>	<b>6,32,42,290</b>
<b>11 HOSTEL MAINTENANCE EXPENSES</b>	
Administrative Expenses and Repairs & Maintenance	1,87,51,924
<b>Total</b>	<b>1,87,51,924</b>
<b>12 FINANCIAL CHARGES</b>	
Bank charges & Processing Charges	22,420
Interest - Bank & Others	20,26,99,096
Processing fees and Valuation Charges	2,36,50,700
<b>Total</b>	<b>22,63,72,216</b>

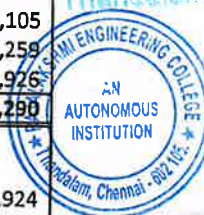
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**RAJALAKSHMI ENGINEERING COLLEGE**  
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**SCHEDULE TO INCOME AND EXPENDITURE STATEMENT 2019-20**

S.no.	Particulars	Total
<b>1 INCOME:</b>		
Gross Receipts :		
Student's fees receipts	78,26,99,500	
Student's Transport receipts	21,97,50,000	
Student's Hostel Fee receipts	11,44,50,000	
Other Income	7,01,38,100	
Research Grants receipts	3,76,73,000	
Project and consultancy receipts	3,29,000	
<b>Total</b>	<b>1,22,50,39,600</b>	
<b>2 EMPLOYEE COST</b>		
<b>SALARIES</b>		
Teaching Faculty	26,16,94,162	
Non - Teaching Staff	2,81,73,376	
Administrative Staff	1,87,73,730	
<b>STAFF WELFARE EXPENSES</b>		
Staff Welfare Exps+ESI+PF	93,94,118	
Incentive	27,62,000	
Allowance and Others	23,84,003	
<b>Total</b>	<b>32,31,81,389</b>	
<b>3 UNIVERSITY CHARGES/ AFFILIATION EXPS</b>		
Affiliation and Accreditation Fees	12,97,500	
Affiliation fees - B Arch	5,50,250	
University Expenses	8,62,457	
<b>Total</b>	<b>27,10,207</b>	
<b>4 ADMINISTRATIVE EXPENSES</b>		
Administrative Office Expenses	3,75,730	
Vehicles Maintenance & Fuel	21,73,826	
Admission Exps	16,26,087	
Brand Promotion	3,94,359	
Facility Charges	3,00,00,000	
Pooja Expenses	9,12,946	
Travelling & Conveyance Expenses	26,77,681	
Books and Periodicals	64,750	
Committee Expenses	5,00,000	
Advertisement Expenses	72,73,500	
Rates & Taxes and Licenses	6,07,790	
Insurance charges	9,23,175	
Professional charges	50,57,658	
Membership & Subscription fees	14,37,798	
Sponsorship paid	43,31,296	
Misc Expenses	1,65,457	
<b>Total</b>	<b>5,85,22,053</b>	

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**Accounts Manager**  
**Rajalakshmi Engineering College,**  
**Chennai - 602 105.**



<b>5 ACADEMIC/PARA ACADEMIC EXPS</b>	
Student Welfare	32,00,273
scholoshrip paid to students	1,07,30,000
Function Expenses	77,34,574
Department Expenses	28,24,756
Faculty Development Expenses	3,26,195
Seed money paid to faculty	5,55,000
Consumables - Lab	23,98,133
Training and Placement	46,64,516
R & D	14,84,510
Exam Cell Expenses - Autonomous	80,43,831
<b>Total</b>	<b>4,19,61,789</b>
<b>6 CAMPUS MAINTENANCE EXPS</b>	
Housekeeping Expenses	1,21,61,092
Repairs & Maintenance -academic	7,80,000
Repairs & Maintenance -physical	9,86,02,000
Security charges	79,93,151
<b>Total</b>	<b>11,95,36,243</b>
<b>7 PRINTING &amp; STATIONERY</b>	
Printing & Stataionery	29,48,332
Xerox Expenses	2,81,335
Others	38,631
<b>Total</b>	<b>32,68,298</b>
<b>8 POWER &amp; FUEL EXPENSES</b>	
Generator Expenses	30,38,235
Electricity charges	1,00,46,702
<b>Total</b>	<b>1,30,84,937</b>
<b>9 COMMUNICATION CHARGES</b>	
Internet charges	22,60,009
Postage, Telegram & Courler Expenses	1,41,236
Telephone & Fax Charges	10,34,184
<b>Total</b>	<b>34,35,429</b>
<b>10 TRANSPORT MAINTENANCE EXPENDITURE</b>	
Administrative Expenses	6,78,55,857
Vehicle Insurance	87,15,760
Vehicle Maintenance	1,13,92,383
<b>Total</b>	<b>8,79,64,000</b>
<b>11 HOSTEL MAINTENANCE EXPENSES</b>	
Administrative Expenses and Repairs & Maintenance	4,95,33,313
<b>Total</b>	<b>4,95,33,313</b>
<b>12 FINANCIAL CHARGES</b>	
Bank charges & Processing Charges	17,05,195
Interest - Bank & Others	16,20,15,079
Processing fees and Valuation Charges	78,95,731
<b>Total</b>	<b>17,16,16,005</b>



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**SCHEDULE TO INCOME AND EXPENDITURE STATEMENT 2018-19**

S.no.	Particulars	Total
<b>1</b>	<b>INCOME:</b>	
	Gross Receipts :	
	Student's fees receipts	70,51,93,675
	Student's Transport receipts	19,99,95,000
	Student's Hostel Fee receipts	9,40,49,700
	Other Income	4,53,85,309
	Research Grants receipts	1,07,23,000
	Project and consultancy receipts	12,08,000
	<b>Total</b>	<b>1,05,65,54,684</b>
<b>2</b>	<b>EMPLOYEE COST</b>	
	<b>SALARIES</b>	
	Teaching Faculty	23,03,64,737
	Teaching Faculty - B Arch	1,87,54,864
	Non - Teaching Staff	2,77,01,459
	Administrative Staff	2,20,30,931
	<b>STAFF WELFARE EXPENSES</b>	
	Staff Welfare Exps+ESI+PF	1,01,85,322
	Incentive	33,50,000
	Allowance and Others	30,64,333
	<b>Total</b>	<b>31,54,51,646</b>
<b>3</b>	<b>UNIVERSITY CHARGES/ AFFILIATION EXPS</b>	
	Affiliation and Accreditation Fees	21,10,340
	Affiliation fees - B Arch	1,25,000
	University Expenses	75,000
	NBA Accrediation fees	7,88,888
	<b>Total</b>	<b>30,99,228</b>
<b>4</b>	<b>ADMINISTRATIVE EXPENSES</b>	
	Administrative Office Expenses	2,32,763
	Vehicles Maintenance & Fuel	10,04,582
	Admission Exps	8,38,096
	Audit fees	2,06,456
	Brand Promotion	1,85,290
	Facility Charges	3,00,00,000
	Pooja Expenses	9,37,841
	Travelling & Conveyance Expenses	43,37,556
	Books and Periodicals	1,59,840
	Advertisement Expenses	91,83,008
	Committee Expenses	10,00,000
	Rates & Taxes and Licenses	5,78,991
	Insurance charges	4,91,639
	Professional charges	43,45,642
	Membership & Subscription fees	17,61,012
	Sponsorship paid	20,08,177
	Misc Expenses	1,75,516
	<b>Total</b>	<b>5,74,46,409</b>

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*[Signature]*  
**Accounts Manager**  
Rajalakshmi Engineering College,  
Chennai - 602 105.

<b>5 ACADEMIC/PARA ACADEMIC EXPS</b>	
Student Welfare	51,48,864
scholoshrip paid to students	90,66,500
Function Expenses	65,52,358
Department Expenses	23,19,170
Faculty Development Expenses	6,03,884
Seed money paid to faculty	5,64,000
Consumables - Lab	40,95,288
Training and Placement	67,91,611
R & D	11,55,500
Exam Cell Expenses - Autonomous	41,36,714
<b>Total</b>	<b>4,04,33,890</b>
<b>6 CAMPUS MAINTENANCE EXPS</b>	
Housekeeping Expenses	1,04,44,546
Repairs & Maintenance -academic	5,20,000
Repairs & Maintenance -physical	8,79,63,000
Security charges	71,45,836
<b>Total</b>	<b>10,60,73,382</b>
<b>7 PRINTING &amp; STATIONERY</b>	
Printing & Statalonery	44,16,142
Xerox Expenses	7,01,531
Others	19,696
<b>Total</b>	<b>51,37,369</b>
<b>8 POWER &amp; FUEL EXPENSES</b>	
Generator Expenses	29,92,162
Electricity charges	86,38,293
<b>Total</b>	<b>1,16,30,455</b>
<b>9 COMMUNICATION CHARGES</b>	
Internet charges	17,79,300
Postage, Telegram & Courier Expenses	2,49,297
Telephone & Fax Charges	12,12,065
<b>Total</b>	<b>32,40,662</b>
<b>10 TRANSPORT MAINTENANCE EXPENDITURE</b>	
Administrative Expenses	5,51,23,907
Vehicle Insurance	81,54,705
Vehicle Maintenance	1,15,58,388
<b>Total</b>	<b>7,48,37,000</b>
<b>11 HOSTEL MAINTENANCE EXPENSES</b>	
Administrative Expenses and Repairs & Maintenance	4,19,15,823
<b>Total</b>	<b>4,19,15,823</b>
<b>12 FINANCIAL CHARGES</b>	
Bank charges & Processing Charges	58,92,535
Interest - Bank & Others	13,24,84,180
Processing fees and Valuation Charges	24,66,267
<b>Total</b>	<b>14,08,42,982</b>

S. V. Murugesan

S. V. MURUGESAN, M.E., Ph.D.  
Principal  
Rajalakshmi Engineering College  
Thandalam, Chennai - 602 105.



Accounts Manager  
Rajalakshmi Engineering College,  
Chennai - 602 105.



**RAJALAKSHMI ENGINEERING COLLEGE**  
Thandalam Village, Sriperumbur Taluk - 602105

**SCHEDULE TO INCOME AND EXPENDITURE STATEMENT 2017-18**

S.no.	Particulars	Total
<b>1 INCOME:</b>		
Gross Receipts :		
Student's fees receipts	57,45,00,075	
Student's Transport receipts	17,32,22,002	
Student's Hostel Fee receipts	14,41,97,278	
Other Income	4,70,20,455	
Research Grants receipts	1,22,69,000	
Project and consultancy receipts	2,02,000	
<b>Total</b>	<b>95,14,10,810</b>	
<b>2 EMPLOYEE COST</b>		
<b>SALARIES</b>		
Teaching Faculty	21,16,62,771	
Teaching Faculty - B Arch	2,20,26,795	
Non - Teaching Staff	2,76,02,155	
Administrative Staff	2,15,78,360	
<b>STAFF WELFARE EXPENSES</b>		
Staff Welfare Exps+ESI+PF	1,11,25,424	
Incentive	40,68,895	
Allowance and Others	22,64,500	
<b>Total</b>	<b>30,03,28,900</b>	
<b>3 UNIVERSITY CHARGES/ AFFILIATION EXPS</b>		
Affiliation and Accreditation Fees	20,10,087	
Affiliation fees - B Arch	2,14,530	
University Expenses	18,29,244	
<b>Total</b>	<b>40,53,861</b>	
<b>4 ADMINISTRATIVE EXPENSES</b>		
Administrative Office Expenses	80,912	
Vehicles Maintenance & Fuel	6,68,992	
Admission Exps	12,52,086	
Brand Promotion	2,28,230	
Facility Charges	44,13,638	
Pooja Expenses	3,27,072	
Travelling & Conveyance Expenses	29,56,110	
Books and Periodicals	6,07,000	
Advertisement Expenses	12,52,000	
Rates & Taxes and Licenses	1,17,22,534	
Insurance charges	11,56,016	
Professional charges	39,81,714	
Membership & Subscription fees	3,75,718	
Sponsorship paid	26,06,830	
Misc Expenses	1,89,930	
<b>Total</b>	<b>3,18,18,782</b>	

*S.D. Kumaran*

**PRINCIPAL**  
**RAJALAKSHMI ENGINEERING COLLEGE**  
AN AUTONOMOUS INSTITUTION  
THANDALAM, CHENNAI - 602 105.

*[Signature]*  
**Accounts Manager**  
**Rajalakshmi Engineering College,**  
**Chennai - 602 105.**



<b>5 ACADEMIC/PARA ACADEMIC EXPS</b>	
Student Welfare	46,24,419
<b>scholarship paid to students</b>	<b>64,79,000</b>
Function Expenses	34,56,649
Department Expenses	34,15,754
Faculty Development Expenses	3,32,473
Seed money paid to faculty	5,00,000
Consumables - Lab	29,39,428
Training and Placement	35,08,485
R & D	2,77,500
Exam Cell Expenses - Autonomous	17,44,928
<b>Total</b>	<b>2,72,78,637</b>
<b>6 CAMPUS MAINTENANCE EXPS</b>	
Housekeeping Expenses	85,06,585
Repairs & Maintenance -academic	11,24,000
Repairs & Maintenance -physical	2,29,01,000
Security charges	57,15,000
<b>Total</b>	<b>3,82,46,585</b>
<b>7 PRINTING &amp; STATIONERY</b>	
Printing & Stationery	60,14,672
Xerox Expenses	57,036
Others	3,560
<b>Total</b>	<b>60,75,268</b>
<b>8 POWER &amp; FUEL EXPENSES</b>	
Generator Expenses	23,76,000
Electricity charges	79,32,922
Fuel expense	57,80,247
<b>Total</b>	<b>1,60,89,169</b>
<b>9 COMMUNICATION CHARGES</b>	
Internet charges	28,84,671
Postage, Telegram & Courier Expenses	2,20,327
Telephone & Fax Charges	13,79,445
<b>Total</b>	<b>44,84,443</b>
<b>10 TRANSPORT MAINTENANCE EXPENDITURE</b>	
Administrative Expenses	3,57,80,610
Vehicle Insurance	1,23,13,183
Vehicle Maintenance	93,52,207
<b>Total</b>	<b>5,74,46,000</b>
<b>11 HOSTEL MAINTENANCE EXPENSES</b>	
Administrative Expenses and Repairs & Maintenance	11,75,03,971
<b>Total</b>	<b>11,75,03,971</b>
<b>12 FINANCIAL CHARGES</b>	
Bank charges & Processing Charges	31,87,243

*S. V. Murugesan*

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